

# **Agriculture and Natural Resources Appropriations Bill House File 808**

*As Amended by Senate Appropriations  
Committee Amendment S-3092*

Last Action:  
**Senate Appropriations  
Committee**  
April 6, 2005

**An Act relating to and making appropriations for agriculture and natural resources.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 808 AS AMENDED BY S-3092  
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

**SENATE APPROPRIATIONS  
COMMITTEE AMENDMENT S-3092**

**BILL AS PASSED BY THE HOUSE  
FUNDING SUMMARY**

**DEPARTMENT OF AGRICULTURE  
AND LAND STEWARDSHIP**

- *Page and Line numbers refer to the location the amendment action is inserted into HF 808.*
- Decreases the appropriation to the Administrative Division in the Department of Agriculture and Land Stewardship by \$834,000 and 4.6 FTE positions. (Page 1, Line 16)
- Strikes language that allocates the General Fund appropriation to various programs in the Department of Agriculture and Land Stewardship. (Page 2, Line 15)
- Makes appropriations to the following Programs in the Department of Agriculture and Land Stewardship in lieu of the allocations specific in the Bill: (Page 2, Line 17)
  - \$77,000 and 1.0 FTE position for the Senior Farmer’s Market Nutrition Program.
  - \$100,000 and 1.6 FTE positions for the Chronic Wasting Disease Program.
  - \$79,000 and 1.0 FTE position for the Homeland Security Program.
- Increases the appropriation to the Department of Natural Resources by \$578,000. (Page 4, Line 4)
- Eliminates the \$17,000 General Fund appropriation for the Help Us Stop Hunger Program and strikes language that limits expenditures for out-of-state travel, advertising, and printing. (Page 4, Line 16)
  
- Appropriates a total of \$35.1 million from the General Fund and 1,522.6 FTE positions for FY 2006. This is an increase of \$200,000 and 4.6 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The Bill also appropriates a total of \$36.8 million of other funds.
- Appropriates a total of \$18.1 million and 417.1 FTE positions from the General Fund to the Administrative Division of the Department of Agriculture and Land Stewardship. This is an increase of \$784,000 and 4.6 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:
  - Senior Farmer’s Market Nutrition Program – An increase of \$27,000 and 1.0 FTE position. (Page 1, Line 17)
  - Soil and Water Conservation District Commissioners Administrative Expense Reimbursement – An increase of \$250,000. (Page 1, Line 23)
  - Chronic Wasting Disease – An increase of \$127,000 and 1.6 FTE positions. (Page 1, Line 28)
  - Horse and Dog Program – An increase of \$48,000 and 1.0 FTE position. (Page 1, Line 33)
  - Database Update and Conversion – An increase of \$172,000. (Page 2, Line 2)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 808 AS AMENDED BY S-3092  
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

**DEPARTMENT OF AGRICULTURE  
AND LAND STEWARDSHIP,  
CONTINUED**

**HORSE AND DOG PROGRAM**

**DAIRY PRODUCTS BUREAU**

**DEPARTMENT OF NATURAL  
RESOURCES**

**FISH AND GAME PROTECTION  
FUND**

**GROUNDWATER PROTECTION  
FUND**

**REGISTRATION FEES**

- Laptop Computer Purchases – An increase of \$65,000 for field staff that work with programs related to commercial feed, fertilizer, pesticides, and grain warehouse inspections. (Page 2, Line 5)
- Assistant State Veterinarian – An increase of \$96,000 and 1.0 FTE position. (Page 2, Line 12)
- An unspecified reduction of \$1,000 in the Division’s operations.
- Appropriates \$306,000 from the Unclaimed Winnings Fund to the Native Horse and Dog Program. Maintains current level of non-General Fund support. (Page 2, Line 28)
- Appropriates \$643,000 from the General Fund to the Dairy Products Control Bureau. This is an increase of \$11,000 compared to the estimated net FY 2005 General Fund appropriation. (Page 3, Line 2)
- Appropriates a total of \$16.4 million and 1,105.5 FTE positions from the General Fund to the Department of Natural Resources (DNR). This is a decrease of \$578,000 and no change in FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:
  - Help Us Stop Hunger (HUSH) Program – An increase of \$17,000. (Page 4, Line 5)
  - Department of Natural Resources – Reduces the General Fund appropriation by \$182,000 for operations and for the following:
    - Out-of-State travel – specifies this expenditure cannot exceed \$280,000. (Page 4, Line 8)
    - Advertising and publicity – specifies the expenditure cannot exceed \$173,000. (Page 4, Line 11)
    - Printing and binding – specifies the expenditures cannot exceed \$625,000. (Page 4, Line 14)
- Appropriates \$31.4 million to the Fisheries and Wildlife Bureaus from the State Fish and Game Protection Fund. This is an increase of \$150,000 compared to the FY 2005 appropriation to provide additional patrol staff for boat safety. (Page 4, Line 17)
- Appropriates \$3.5 million from the Groundwater Protection Fund to programs as specified in Section 455E.11, Code of Iowa. Maintains current level of non-General Fund support. (Page 5, Line 8)
- Appropriates a total of \$1.5 million to the State Fish and Game Protection Fund from the following:
  - \$100,000 from Snowmobile Registration Fees. (Page 5, Line 21)
  - \$1.4 million from Boat Registration Fees. (Page 5, Line 33)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 808 AS AMENDED BY S-3092  
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

**UNDERGROUND STORAGE TANK**

- Appropriates \$200,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) for administration of underground storage tank activities. Maintains current level of non-General Fund support. (Page 6, Line 17)

**INTENT LANGUAGE**

- Prohibits the DNR from exceeding the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity, and is approved by the Natural Resource Commission. (Page 4, Line 33)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Specifies the unused funds appropriated to the Avian Influenza Program do not revert and remain in the Avian Influenza Program Fund. (Page 3, Line 20)
- Allows the DNR to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation peace officer retirement benefits. (Page 4, Line 27)
- Specifies unused funds appropriated to the Fish and Game Protection Fund from Boat Registration Fees, do not revert but are deposited into the Special Conservation Fund for water safety purposes. (Page 6, Line 9)
- Allows the DNR to use Stormwater Discharge Permit Fees to fund the following:
  - 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 6, Line 28)
  - 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 7, Line 1)

House File 808

House File 808 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	20	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
4	27	7.1.b	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
6	9	10	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
6	28	12	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Stormwater Permit Fees Backlog
7	1	13	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Total Maximum Daily Load Program

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HF808 as amended by S-3092 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	1				

1 1 AGRICULTURE AND NATURAL RESOURCES  
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL DEPARTMENT APPROPRIATION. There is  
 1 5 appropriated from the general fund of the state to the  
 1 6 department of agriculture and land stewardship for the fiscal  
 1 7 year beginning July 1, 2005, and ending June 30, 2006, the  
 1 8 following amount, or so much thereof as is necessary, to be  
 1 9 used for the purposes designated:  
 1 10 1. For purposes of supporting the department, including  
 1 11 its divisions, for administration, regulation, and programs,  
 1 12 for salaries, support, maintenance, miscellaneous purposes,  
 1 13 and for not more than the following full-time equivalent  
 1 14 positions:  
 1 15 ..... \$ 18,047,299  
 1 16 ..... FTEs 417.12

General Fund appropriation to the Department of Agriculture and Land Stewardship.

DETAIL: This is an increase of \$783,980 and 4.60 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:

1. \$77,000 and 1.00 FTE position for the Farmer's Market Nutrition Program. This is an increase of \$27,000 and 1.00 FTE position.
2. \$250,000 for expense reimbursement to District Soil and Water Commissioners. This is an increase of \$250,000.
3. \$127,000 and 1.60 FTE positions for the Chronic Wasting Program. This is an increase of \$127,000 and 1.00 FTE position. The Program was funded with federal funds for FY 2005.
4. \$48,000 and 1.00 FTE for the Native Horse and Dog Program. This Program was appropriated \$305,516 from the Unclaimed Winnings Receipts Fund for FY 2005. This non-General Fund appropriation is funded for FY 2006 in Section 3 of this Bill.
5. \$172,000 for data conversion and upgrade of Department databases.
6. \$65,000 to purchase laptops for field staff that work with programs related to commercial feed, fertilizers, and grain warehouse inspections.
7. \$96,000 and 1.00 FTE position for an Assistant State Veterinarian.
8. A reduction of \$1,020 for operations in the Department of Agriculture and Land Stewardship.

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\* 1 1 Amend House File 808, as passed by the House, as  
 \* 1 2 follows:

- \* 1 3 #1. Page 1, line 10, by striking the figure "1."
- \* 1 4 #2. Page 1, line 15, by striking the figure

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Decreases the General Fund appropriation to the Administrative Division in the Department of Agriculture and Land Stewardship by \$833,980 and 4.60 FTE positions. Also makes a technical numbering correction.

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* 1 5	"18,047,299" and inserting the following:	
* 1 6	"17,213,319".	
* 1 7	#3. Page 1, line 16, by striking the figure	
* 1 8	"417.12" and inserting the following: "412.52".	
1 17	2. a. Of the amount appropriated in subsection 1, the	Allocates \$77,000 for the Senior Farmer's Market Nutrition Program.
1 18	department shall not expend less than \$77,000 for salaries,	
1 19	support, maintenance, and miscellaneous purposes of	DETAIL: This is an increase of \$27,000 compared to the estimated
1 20	administering the senior farmers market nutrition program	net FY 2005 General Fund appropriation.
1 21	under the jurisdiction of the United States department of	
1 22	agriculture.	
1 23	b. Of the amount appropriated in subsection 1, the	Allocates \$250,000 for administrative expense reimbursement to
1 24	department shall not expend less than \$250,000 to reimburse	District Soil and Water Commissioners.
1 25	commissioners of soil and water conservation districts for	
1 26	administrative expenses including but not limited to travel	DETAIL: This is a new allocation for FY 2006. There was no
1 27	expenses, technical training, and professional dues.	appropriation for FY 2005. Funding for FY 2005 will be available if the
		General Assembly passes SF 71 (Soil Conservation District Expenses
		Supplemental Bill) to provide \$250,000 from the Environment First
		Fund.
1 28	c. Of the amount appropriated in subsection 1, the	Allocates \$127,000 for the Chronic Wasting Disease Program.
1 29	department shall not expend less than \$127,000 for salaries,	
1 30	support, maintenance, and miscellaneous purposes for the	DETAIL: This is a new allocation for FY 2006. During FY 2005, the
1 31	administration of the chronic wasting disease program for	Program received one-time federal funding.
1 32	deer, including as provided in chapter 170.	
1 33	d. Of the amount appropriated in subsection 1, the	Allocates \$48,000 for the Horse and Dog Program.
1 34	department shall not expend less than \$48,000 for salaries,	
1 35	support, maintenance, and miscellaneous purposes for the	DETAIL: This is a new allocation for FY 2006. During FY 2005, the
2 1	administration of horse and dog racing under section 99D.22.	Program received \$305,516 from unclaimed pari-mutuel receipts
		winnings. Section 3 of this Bill, appropriates the same amount of
		funding for FY 2006.

2 2 e. Of the amount appropriated in subsection 1, the  
 2 3 department shall not expend less than \$172,000 to convert data  
 2 4 and update the department's databases.

Allocates \$172,000 to convert and upgrade three databases in the Department.

DETAIL: This is a new allocation for FY 2006. Programs related to the databases include the Limestone, Veterinarian Billing, and Veterinarian Licensing Programs.

2 5 f. Of the amount appropriated in subsection 1, the  
 2 6 department shall not expend less than \$65,000 to purchase  
 2 7 laptop computers for field staff relating to the  
 2 8 administration of regulations of commercial feed under chapter  
 2 9 198, fertilizer and soil conditioners under chapter 200,  
 2 10 pesticides under chapter 206, grain dealers under chapter 203,  
 2 11 and warehouse operators under chapter 203C.

Allocates \$65,000 to purchase portable computers for field staff that work in programs related to commercial feed, fertilizer, and grain warehouse inspections.

DETAIL: This is a new allocation for FY 2006.

2 12 g. Of the amount appropriated in subsection 1, the  
 2 13 department shall not expend less than \$96,000 for salary,  
 2 14 support, maintenance, and miscellaneous purposes relating to  
 2 15 the employment of an additional assistant veterinarian.

Allocates \$96,000 for an Assistant State Veterinarian.

DETAIL: This is a new allocation for FY 2006.

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\* 1 9 #4. By striking page 1, line 17, through page 2,  
 \* 1 10 line 15.

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Strikes the General Fund allocations to the Senior Farmer's Market Program, funding to reimburse District Soil and Water Commissioners, Chronic Wasting Disease Program, Native Horse and Dog Program, funding to convert three databases, funding to purchase laptops, and funding for an Assistant State Veterinarian.

2 16 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 2 17 DESIGNATED APPROPRIATIONS

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**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

\* 1 11 #5. Page 2, by inserting after line 17, the  
 \* 1 12 following:  
 \* 1 13 "Sec. \_\_. SENIOR FARMERS MARKET NUTRITION  
 \* 1 14 PROGRAM. There is appropriated from the general fund  
 \* 1 15 of the state to the department of agriculture and land  
 \* 1 16 stewardship for the fiscal year beginning July 1,  
 \* 1 17 2005, and ending June 30, 2006, the following amount,  
 \* 1 18 or so much thereof as is necessary, to be used for the  
 \* 1 19 purposes designated:  
 \* 1 20 For purposes of administering a senior farmers  
 \* 1 21 market nutrition program, including salaries, support,  
 \* 1 22 maintenance, miscellaneous purposes, and for not more  
 \* 1 23 than the following full-time equivalent positions:  
 \* 1 24 ..... \$ 77,000  
 \* 1 25 ..... FTEs 1.00

General Fund appropriation to the Senior Farmer's Market Nutrition Program in lieu of the General Fund allocation made in the Bill.

DETAIL: This is an increase of \$27,000 and 1.00 FTE position compared to the estimated net FY 2005 General Fund appropriation.

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\* 1 26 Sec. \_\_. CHRONIC WASTING DISEASE. There is  
 \* 1 27 appropriated from the general fund of the state to the  
 \* 1 28 department of agriculture and land stewardship for the  
 \* 1 29 fiscal year beginning July 1, 2005, and ending June  
 \* 1 30 30, 2006, the following amount, or so much thereof as  
 \* 1 31 is necessary, to be used for the purposes designated:  
 \* 1 32 For purposes of administering a chronic wasting  
 \* 1 33 disease control program for the control of chronic  
 \* 1 34 wasting disease which threatens farm deer as provided  
 \* 1 35 in chapter 170, including salaries, support,  
 \* 1 36 maintenance, miscellaneous purposes, and for not more  
 \* 1 37 than the following full-time equivalent positions:  
 \* 1 38 ..... \$ 100,000  
 \* 1 39 ..... FTEs 1.60  
 \* 1 40 The program may include procedures for the  
 \* 1 41 inspection and testing of farm deer, responses to  
 \* 1 42 reported cases of chronic wasting disease, and methods  
 \* 1 43 to ensure that owners of farm deer may engage in the  
 \* 1 44 movement and sale of farm deer.

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

General Fund appropriation to the Chronic Wasting Disease Program in lieu of the General Fund allocation made in the Bill.

DETAIL: This is a new appropriation for FY 2006. During FY 2005, the Program received one-time federal funding. Specifies the Department can use the funds for the inspection and testing of farm deer, reported cases of Chronic Wasting Disease, and movement of farm deer that have been sold.

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 \* 1 45 Sec. \_\_. HOMELAND SECURITY. There is  
 \* 1 46 appropriated from the general fund of the state to the  
 \* 1 47 department of agriculture and land stewardship for the  
 \* 1 48 fiscal year beginning July 1, 2005, and ending June  
 \* 1 49 30, 2006, the following amount, or so much thereof as  
 \* 1 50 is necessary, to be used for the purposes designated:  
 \* 2 1 For purposes of administering programs which  
 \* 2 2 provide for homeland security and emergency  
 \* 2 3 management, including programs which are necessary to  
 \* 2 4 prevent or control a serious threat to the production  
 \* 2 5 and processing of agricultural commodities, and  
 \* 2 6 including salaries, support, maintenance,  
 \* 2 7 miscellaneous purposes, and for not more than the  
 \* 2 8 following full-time equivalent positions:  
 \* 2 9 ..... \$ 79,004  
 \* 2 10 ..... FTEs 1.00  
 \* 2 11 The department may use the moneys appropriated in  
 \* 2 12 this section to preserve and protect the public  
 \* 2 13 health, public safety, or the state's economy caused  
 \* 2 14 by the transmission of disease among livestock as  
 \* 2 15 defined in section 717.1 or agricultural animals as  
 \* 2 16 defined in section 717A.1. The department shall  
 \* 2 17 cooperate with the homeland security and emergency  
 \* 2 18 management division of the department of public  
 \* 2 19 defense in the administration of emergency planning  
 \* 2 20 matters which involve agriculture."

2 18 Sec. 2. RIVER AUTHORITY. There is appropriated from the  
 2 19 general fund of the state to the department of agriculture and  
 2 20 land stewardship for the fiscal year beginning July 1, 2005,  
 2 21 and ending June 30, 2006, the following amount, or so much  
 2 22 thereof as is necessary, to be used for the purpose  
 2 23 designated:  
 2 24 For purposes of supporting the department's membership in  
 2 25 the state interagency Missouri river authority, created in

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**  
 General Fund appropriation to the Homeland Security Program.

DETAIL: This is a new appropriation for FY 2006. During FY 2005, the Program received one-time federal funding. Specifies the Department may use funds to protect public health, public safety, and the State's economy from the transmission of livestock diseases or agricultural animals. Specifies the Department to cooperate with the Homeland Security and Emergency Management Division in the Department of Defense.

General Fund appropriation of \$9,535 to the Missouri River Authority Program.

DETAIL: Maintains current level of General Fund Support.

2 26 section 28L.1, in the Missouri river basin association:

2 27 ..... \$ 9,535

2 28 Sec. 3. HORSE AND DOG RACING. There is appropriated from  
 2 29 the moneys available under section 99D.13 to the department of  
 2 30 agriculture and land stewardship for the fiscal year beginning  
 2 31 July 1, 2005, and ending June 30, 2006, the following amount,  
 2 32 or so much thereof as is necessary, to be used for the  
 2 33 purposes designated:

2 34 For salaries, support, maintenance, and miscellaneous  
 2 35 purposes for the administration of section 99D.22:

3 1 ..... \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains current level of non-General Fund Support. Section 1.2(d) of this Bill appropriates an additional \$48,000 and 1.00 FTE position to the Program from the General Fund.

3 2 Sec. 4. DAIRY PRODUCTS CONTROL BUREAU. There is  
 3 3 appropriated from the general fund of the state to the  
 3 4 department of agriculture and land stewardship for the fiscal  
 3 5 year beginning July 1, 2005, and ending June 30, 2006, the  
 3 6 following amount, or so much thereof as is necessary, to be  
 3 7 used for the purposes designated:

3 8 For purposes of supporting the operations of the dairy  
 3 9 products control bureau, including salaries, support,  
 3 10 maintenance, and miscellaneous purposes:

3 11 ..... \$ 643,166

General Fund appropriation of \$643,166 to the Dairy Products Control Bureau.

DETAIL: This is an increase of \$10,996 compared to the estimated net FY 2005 appropriation.

3 12 Sec. 5. AVIAN INFLUENZA. There is appropriated from the  
 3 13 general fund of the state to the department of agriculture and  
 3 14 land stewardship for the fiscal year beginning July 1, 2005,  
 3 15 and ending June 30, 2006, the following amount, or so much  
 3 16 thereof as is necessary, to be used for the purpose  
 3 17 designated:

3 18 For the support of testing and monitoring avian influenza:  
 3 19 ..... \$ 50,000

General Fund appropriation of \$50,000 for the Avian Influenza Program.

DETAIL: Maintains current level of General Fund Support.

3 20 Notwithstanding section 8.33, moneys appropriated in this

CODE: Requires funds appropriated under this Section to not revert

3 21 section that remain unencumbered or unobligated at the close  
3 22 of the fiscal year shall not revert but shall remain available  
3 23 for the continued testing and monitoring of avian influenza  
3 24 until the close of the succeeding fiscal year.

but remain in the Avian Influenza Program Fund.

DETAIL: As of March 1, 2005, \$13,470 has been expended from the Fund.

3 25 DEPARTMENT OF NATURAL RESOURCES  
3 26 GENERAL APPROPRIATIONS

3 27 Sec. 6. GENERAL DEPARTMENT APPROPRIATION. There is  
3 28 appropriated from the general fund of the state to the  
3 29 department of natural resources for the fiscal year beginning  
3 30 July 1, 2005, and ending June 30, 2006, the following amount,  
3 31 or so much thereof as is necessary, to be used for the  
3 32 purposes designated:

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$577,976 and no change in FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:

- 3 33 1. For purposes of supporting the department, including
- 3 34 its divisions, for administration, regulation, and programs,
- 3 35 for salaries, support, maintenance, miscellaneous purposes,
- 4 1 and for not more than the following full-time equivalent
- 4 2 positions:
- 4 3 ..... \$ 16,390,463
- 4 4 ..... FTEs 1,105.46

- 1. An increase of \$17,000 for the Help Us Stop Hunger (HUSH) Program. The Program allows hunters to donate harvested deer to designated meat processors that donate the processed meat to the Iowa Food Bank. During FY 2005, a separate budget unit was designated for the Program.
- 2. A decrease of \$170,600 to reduce out-of-state travel expenses to the FY 2004 expenditure level.
- 3. A decrease of \$92,343 to reduce advertising and publicity costs to the FY 2004 expenditure level.
- 4. A decrease of \$150,049 to reduce printing and binding expenses to the FY 2004 expenditure level.
- 5. A decrease of \$181,984 to reduce other operational expenses.

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- \* 2 21 #6. Page 3, line 33, by striking the figure "1."
- \* 2 22 #7. Page 4, line 3, by striking the figure
- \* 2 23 "16,390,463" and inserting the following:
- \* 2 24 "16,968,439".

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Increases the General Fund appropriation to the Department of Natural Resources by \$577,976. Also, makes a technical numbering correction.

4 5 2. a. Of the amount appropriated in subsection 1, the

Allocates \$17,000 to the Help Us Stop Hunger (HUSH) Program. The

4 6 department shall not expend less than \$17,000 for the help us  
4 7 stop hunger (HUSH) program.

Program allows hunters to donate harvested deer to designated meat processors. The processed meat is donated to the Iowa Food Bank.

DETAIL: Maintains current level of General Fund Support.

4 8 b. Of the amount appropriated in subsection 1, the  
4 9 department shall not expend more than \$280,151 for out-of-  
4 10 state travel.

Specifies the Department reduce out-of-state travel expenditures to \$280,151 for FY 2006.

DETAIL: This is a decrease of \$170,600 compared to the estimated net FY 2005 General Fund level of expenditure.

4 11 c. Of the amount appropriated in subsection 1, the  
4 12 department shall not expend more than \$172,732 for advertising  
4 13 and publicity.

Specifies the Department reduce advertising and publicity expenditures to \$172,732 for FY 2006.

DETAIL: This is a decrease of \$92,343 compared to the estimated net FY 2005 General Fund level of expenditure.

4 14 d. Of the amount appropriated in subsection 1, the  
4 15 department shall not expend more than \$624,876 for printing  
4 16 and binding of publications.

Specifies the Department reduce printing and binding expenditures to \$624,876 for FY 2006.

DETAIL: This is a decrease of \$150,049 compared to the estimated net FY 2005 General Fund level of expenditure.

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\* 2 25 #8. Page 4, by striking lines 5 through 16.

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Eliminates the \$17,000 General Fund appropriation for the Help Us Stop Hunger (HUSH) Program and strikes language that limits expenditures for out-of-state travel, advertising, and printing.

4 17 Sec. 7. STATE FISH AND GAME PROTECTION FUND --  
4 18 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

4 19 1. a. There is appropriated from the state fish and game  
4 20 protection fund to the department of natural resources for the

DETAIL: This is an increase of \$150,000 compared to the estimated net FY 2005 appropriation to provide additional patrol staff for boater

PG LN	HF808 as amended by S-3092	Explanation
4 21 4 22 4 23 4 24 4 25 4 26	fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For administrative support, and for salaries, support, maintenance, equipment, and miscellaneous purposes: ..... \$ 31,370,766	safety.
4 27 4 28 4 29 4 30 4 31 4 32	b. Notwithstanding section 455A.10, the department may use the unappropriated balance remaining in the fish and game protection fund to provide for the funding of health and life insurance premium payments from unused sick leave balances of conservation peace officers employed in a protection occupation who retire, pursuant to section 97B.49B.	CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.  DETAIL: During FY 2004, \$679,579 was paid for retirement benefits for 11 conservation officers. During FY 2005, there will be 12 officers eligible for retirement and the average cost for retirement is \$50,000 per officer.
4 33 4 34 4 35 5 1 5 2 5 3 5 4 5 5 5 6 5 7	2. The department shall not expend more moneys from the fish and game protection fund than provided in this section, unless the expenditure derives from contributions made by a private entity, or a grant or moneys received from the federal government, and is approved by the natural resource commission. The department of natural resources shall promptly notify the legislative services agency and the chairpersons and ranking members of the joint appropriations subcommittee on agriculture and natural resources concerning the commission's approval.	Prohibits the DNR from expending more than the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.
5 8 5 9 5 10 5 11 5 12 5 13 5 14	Sec. 8. GROUNDWATER PROTECTION FUND. There is appropriated from the groundwater protection fund created in section 455E.11 to the department of natural resources for the fiscal year beginning July 1, 2005, and ending June 30, 2006, from those moneys which are not allocated pursuant to that section, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	Groundwater Protection Fund appropriation to programs specified in Section 455E.11, <u>Code of Iowa</u> . These include: <ul style="list-style-type: none"> <li>• \$100,303 for the Storage Tanks Study.</li> <li>• \$447,324 for the Household Hazardous Waste Program.</li> <li>• \$62,461 for administration of the Private Well Testing Program.</li> <li>• \$1,686,751 for Groundwater Monitoring.</li> <li>• \$618,993 for the Landfill Alternatives Program.</li> </ul>

PG LN	HF808 as amended by S-3092	Explanation
5 15 5 16 5 17 5 18	For administrative support, and for salaries, support, maintenance, equipment, and miscellaneous purposes related to providing for groundwater quality: ..... \$ 3,455,832	<ul style="list-style-type: none"> <li>• \$192,500 for the Waste Reduction and Assistance Program.</li> <li>• \$297,500 for the Geographic Information System Program.</li> <li>• \$50,000 for the Solid Waste Authorization Program.</li> </ul> <p>DETAIL: Maintains current level of support.</p>
5 19 5 20	DEPARTMENT OF NATURAL RESOURCES RELATED TRANSFERS	
5 21 5 22 5 23 5 24 5 25 5 26 5 27 5 28 5 29 5 30 5 31 5 32	<p>Sec. 9. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT PURPOSES. There is transferred on July 1, 2005, from the fees required to be deposited in the special snowmobile fund under section 321G.7 to the fish and game protection fund and appropriated to the department of natural resources for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>For enforcing snowmobile laws as part of the state snowmobile program administered by the department of natural resources: ..... \$ 100,000</p>	<p>Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws.</p> <p>DETAIL: Maintains current level of support.</p>
5 33 5 34 5 35 6 1 6 2 6 3 6 4 6 5 6 6 6 7 6 8	<p>Sec. 10. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES. There is transferred on July 1, 2005, from the fees required to be deposited in the special conservation fund under section 462A.52 to the fish and game protection fund and appropriated to the natural resource commission for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>For the administration and enforcement of navigation laws and water safety: ..... \$ 1,400,000</p>	<p>Transfers \$1,400,000 from the Boat Registration Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws.</p> <p>DETAIL: Maintains current level of support.</p>

6 9 Notwithstanding section 8.33, moneys transferred and  
 6 10 appropriated in this section that remain unencumbered or  
 6 11 unobligated at the close of the fiscal year shall not revert  
 6 12 to the credit of the fish and game protection fund but shall  
 6 13 be credited to the special conservation fund established by  
 6 14 section 462A.52 to be used as provided in that section.

CODE: Requires funds transferred or appropriated pursuant to this Section not revert but be credited to the Special Conservation Fund for water safety purposes.

6 15 DEPARTMENT OF NATURAL RESOURCES  
 6 16 DESIGNATED APPROPRIATIONS

6 17 Sec. 11. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE  
 6 18 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated  
 6 19 from the unassigned revenue fund administered by the Iowa  
 6 20 comprehensive underground storage tank fund board, to the  
 6 21 department of natural resources for the fiscal year beginning  
 6 22 July 1, 2005, and ending June 30, 2006, the following amount,  
 6 23 or so much thereof as is necessary, to be used for the purpose  
 6 24 designated:  
 6 25 For administration expenses of the underground storage tank  
 6 26 section of the department of natural resources:  
 6 27 ..... \$ 200,000

Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR.

DETAIL: Maintains current level of support.

6 28 Sec. 12. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any  
 6 29 contrary provision of state law, for the fiscal year beginning  
 6 30 July 1, 2005, and ending June 30, 2006, the department of  
 6 31 natural resources may use additional funds available to the  
 6 32 department from stormwater discharge permit fees for the  
 6 33 staffing of the following additional full-time staff members  
 6 34 to reduce the department's floodplain permit backlog:  
 6 35 ..... FTEs 2.00

CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00 FTE positions for processing floodplain permits.

7 1 Sec. 13. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY  
 7 2 LOAD PROGRAM. Notwithstanding any contrary provision of state  
 7 3 law, for the fiscal year beginning July 1, 2005, and ending

CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.

PG LN

**HF808 as amended by S-3092**

**Explanation**

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7 4 June 30, 2006, the department of natural resources may use  
7 5 additional funds available to the department from stormwater  
7 6 discharge permit fees for the staffing of the following  
7 7 additional full-time equivalent positions for implementation  
7 8 of the federal total maximum daily load program:  
7 9 ..... FTEs 2.00

\*S-3092

\* 2 26 #9. By renumbering as necessary.

\* 2 27

\* 2 28

\* 2 29 \_\_\_\_\_

\* 2 30 COMMITTEE ON APPROPRIATIONS

\* 2 31 JEFF ANGELO, CO-CHAIRPERSON

\* 2 32

\* 2 33

\* 2 34 \_\_\_\_\_

\* 2 35 ROBERT E. DVORSKY, CO-CHAIRPERSON

\* 2 36 HF 808.703 81

\* 2 37 da/gg/1962

7 10 EXPLANATION

7 11 This bill relates to agriculture and natural resources by  
7 12 making appropriations for the 2005-2006 fiscal year to support  
7 13 related entities, including the department of agriculture and  
7 14 land stewardship and the department of natural resources.  
7 15 The bill appropriates moneys to the department of  
7 16 agriculture and land stewardship and the department of natural  
7 17 resources. The appropriations are made to support  
7 18 administration of those departments. The bill also provides  
7 19 moneys for specific programs administered by those  
7 20 departments. The bill appropriates moneys from a number of  
7 21 sources, including the general fund of the state and the state  
7 22 fish and game protection fund.

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7 23 For the department of agriculture and land stewardship,  
7 24 moneys are appropriated in order to support its divisions.  
7 25 The bill allocates moneys from the department's general  
7 26 appropriation to support commissions of soil and water  
7 27 conservation districts, administration of the chronic wasting  
7 28 disease program, horse and dog racing, technology  
7 29 acquisitions, and the employment of an assistant veterinarian.  
7 30 The bill appropriates moneys to support the senior farmers  
7 31 market nutrition program. The bill appropriates moneys to  
7 32 support the department of agriculture and land stewardship for  
7 33 membership in a river association. The bill appropriates  
7 34 moneys to support animal industry programs, including a  
7 35 program to regulate horse and dog racing and a program for  
8 1 testing and monitoring avian influenza.

8 2 For the department of natural resources, moneys are  
8 3 appropriated in order to support its divisions. The bill  
8 4 allocates moneys from the department's general appropriation  
8 5 to support the help us stop hunger program, out-of-state  
8 6 travel, advertising and publicity, and publications.  
8 7 The bill makes appropriations from other funds and  
8 8 accounts. The bill appropriates moneys to the department of  
8 9 natural resources from the groundwater protection fund. The  
8 10 bill appropriates moneys to the department of natural  
8 11 resources from the state fish and game protection fund for  
8 12 support related to fish and wildlife. The bill makes an  
8 13 appropriation from moneys transferred to the state fish and  
8 14 game protection fund to support snowmobile programs and  
8 15 enforce state navigation laws administered by the department  
8 16 of natural resources.

8 17 An appropriation is made from the unassigned revenue fund  
8 18 administered by the Iowa comprehensive underground storage  
8 19 tank fund board to the department of natural resources for  
8 20 administration and expenses of the underground storage tank  
8 21 section.

8 22 The bill provides that the department of natural resources  
8 23 may use additional funds for staffing to reduce the  
8 24 department's floodplain permit backlog. It provides that the

PG LN

**HF808 as amended by S-3092**

**Explanation**

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8 25 department may use additional funds available from stormwater  
8 26 discharge permit fees for staffing required to implement the  
8 27 federal maximum daily load program.

8 28 LSB 1083HV 81

8 29 da:jp/sh/8

# Summary Data

## General Fund

H.F. 808 Amended by S-3092	Estimated FY 2005	Gov Recomm FY 2006	House Action FY 2006	Senate Approp FY 2006	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	\$ 34,940,463	\$ 40,845,189	\$ 35,140,463	\$ 35,140,463	\$ 0	
Grand Total	<u>\$ 34,940,463</u>	<u>\$ 40,845,189</u>	<u>\$ 35,140,463</u>	<u>\$ 35,140,463</u>	<u>\$ 0</u>	

# Ag. and Natural Resources

## General Fund

H.F. 808 Amended by S-3092	Estimated FY 2005	Gov Recomm FY 2006	House Action FY 2006	Senate Approp FY 2006	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Administrative Division	\$ 17,263,319	\$ 17,552,767	\$ 18,047,299	\$ 17,213,319	\$ -833,980	PG 1 LN 4
Missouri River Authority	9,535	9,535	9,535	9,535	0	PG 2 LN 18
Regulatory Dairy Products	632,170	632,170	643,166	643,166	0	PG 3 LN 2
Avian Influenza	50,000	50,000	50,000	50,000	0	PG 3 LN 12
Chronic Wasting Disease				100,000	100,000	PG 2 LN 17
Homeland Security				79,004	79,004	PG 2 LN 17
Sr. Farmers Market Program				77,000	77,000	PG 2 LN 17
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 17,955,024</b>	<b>\$ 18,244,472</b>	<b>\$ 18,750,000</b>	<b>\$ 18,172,024</b>	<b>\$ -577,976</b>	
<b><u>Natural Resources, Department of</u></b>						
DNR Operations	\$ 16,968,439	\$ 22,600,717	\$ 16,390,463	\$ 16,968,439	\$ 577,976	PG 3 LN 27
Help Us Stop Hunger	17,000				0	PG 4 LN 16
<b>Total Natural Resources, Department of</b>	<b>\$ 16,985,439</b>	<b>\$ 22,600,717</b>	<b>\$ 16,390,463</b>	<b>\$ 16,968,439</b>	<b>\$ 577,976</b>	
<b>Total Ag. and Natural Resources</b>	<b>\$ 34,940,463</b>	<b>\$ 40,845,189</b>	<b>\$ 35,140,463</b>	<b>\$ 35,140,463</b>	<b>\$ 0</b>	

## Summary Data

### Non General Fund

H.F. 808 Amended by S-3092	Estimated FY 2005	Gov Recomm FY 2006	House Action FY 2006	Senate Approp FY 2006	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	\$ 36,682,114	\$ 36,832,114	\$ 36,832,114	\$ 36,832,114	\$ 0	
Grand Total	<u>\$ 36,682,114</u>	<u>\$ 36,832,114</u>	<u>\$ 36,832,114</u>	<u>\$ 36,832,114</u>	<u>\$ 0</u>	

# Ag. and Natural Resources

## Non General Fund

H.F. 808 Amended by S-3092	Estimated FY 2005	Gov Recomm FY 2006	House Action FY 2006	Senate Approp FY 2006	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 2 LN 28
<b><u>Natural Resources, Department of</u></b>						
Fish & Wildlife Approp	\$ 31,220,766	\$ 31,370,766	\$ 31,370,766	\$ 31,370,766	\$ 0	PG 4 LN 17
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0	PG 5 LN 8
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	PG 5 LN 21
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	PG 5 LN 33
UST Administration Match	200,000	200,000	200,000	200,000	0	PG 6 LN 17
Oil Overcharge (EXXON)					0	
Oil Overcharge (Stripper Well)					0	
<b>Total Natural Resources, Department of</b>	<b>\$ 36,376,598</b>	<b>\$ 36,526,598</b>	<b>\$ 36,526,598</b>	<b>\$ 36,526,598</b>	<b>\$ 0</b>	
<b>Total Ag. and Natural Resources</b>	<b>\$ 36,682,114</b>	<b>\$ 36,832,114</b>	<b>\$ 36,832,114</b>	<b>\$ 36,832,114</b>	<b>\$ 0</b>	

# Summary Data

## FTE

H.F. 808 Amended by S-3092	Estimated FY 2005 <u>(1)</u>	Gov Recomm FY 2006 <u>(2)</u>	House Action FY 2006 <u>(3)</u>	Senate Approp FY 2006 <u>(4)</u>	Senate Approp vs House Act <u>(5)</u>	Page & Line Number <u>(6)</u>
Ag. and Natural Resources	1,517.98	1,512.33	1,522.58	1,521.58	-1.00	
Grand Total	<u>1,517.98</u>	<u>1,512.33</u>	<u>1,522.58</u>	<u>1,521.58</u>	<u>-1.00</u>	

# Ag. and Natural Resources

FTE

H.F. 808 Amended by S-3092	Estimated FY 2005	Gov Recomm FY 2006	House Action FY 2006	Senate Approp FY 2006	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Administrative Division	412.52	406.87	417.12	412.52	-4.60	PG 1 LN 4
Chronic Wasting Disease				1.60	1.60	PG 2 LN 17
Homeland Security				1.00	1.00	PG 2 LN 17
Sr. Farmers Market Program				1.00	1.00	PG 2 LN 17
<b>Total Ag. &amp; Land Stewardship</b>	<b>412.52</b>	<b>406.87</b>	<b>417.12</b>	<b>416.12</b>	<b>-1.00</b>	
<b><u>Natural Resources, Department of</u></b>						
DNR Operations	1,105.46	1,105.46	1,105.46	1,105.46	0.00	PG 3 LN 27
<b>Total Ag. and Natural Resources</b>	<b>1,517.98</b>	<b>1,512.33</b>	<b>1,522.58</b>	<b>1,521.58</b>	<b>-1.00</b>	